

Greetings,

Since I will be unable to attend this meeting, below are my questions/concerns/comments on the agenda items.

1. Approval of Community Garden Shared Use Agreement (Board Vote)
 - a. *D. The Town and its Green Team will remove brush, grub and mow the walking paths, maintain landscaping and plants near the gates or boundaries of the Community Gardens and will maintain landscaping and plants inside the gates or boundaries, according to a map attached hereto and incorporated herein as Exhibit 1.*
 - b. Where is Exhibit 1?**
 - c. What is the impact on Public Works
 - d. Who pays for the plants
 - e. Who waters the garden
 - f. How is this being advertised to the Town
 - g. What are the hours?
 - h. Who paid/Pays for maintenance?
 - i. Is there a budget item to accommodate this understanding
2. Structure of Government (Board Discussion)
 - a. *Elected Officials Currently, the Town Commissioners are elected by the residents of Upper Marlboro **every two years**. From the Commissioners elected, a President/Mayor is chosen by vote of the elected Commissioners. **There are no term limits and no way to remove an elected official from office.***
 - b. Charter: who shall be elected as hereinafter provided and who shall hold office for a term of two years and until the succeeding Board takes office.**
 - c.
3. Committee By-laws (Board Discussion)
 - a. None of these By-laws (with the exception of CERT) have been approved, although the committees have been functioning for over 3 years.
 - b. Nowhere in the By-Laws does it state that the majority of the Board Members should reside within Town limits. I believe this is essential to ensure that the Committee is committed and executing actions/events by for the Town by members residing within the Town.
 - c. Town Funding without approved By-laws
4. Annexation Plan (Board Discussion)
 - a. Why was the Annexation Delayed/placed on hold?
 - b. How long will the Annexation be on hold?
 - c. What is the impact to the next budget?
5. FY23 Budget (Board Discussion)
 - a. The Numbers in the Budget attached to the Packet **DO NOT MATCH** the Original BUDGET and the Addition in the amended budget does not properly add up.

Revenues:	Budget	Proposed adjustments	
6530 Grants	\$ 616,400	\$ 616,400	???? ORIGINAL Budget was \$186,400
5001 ARP	\$ 281,246	\$ 135,305	
Total Revenue	\$ 2,602,178	\$ 1,660,637	← \$2,277,037 Revenues Total does not add up

Original Budget total was 2,172,178

Expenses:

8208 Planning Firm	\$ -	\$ 20,000.00	??? What Planning Firm? Resolution?
8130 General Supplies	\$ 10,000	\$ 20,000.00	??? Why double increase?
8200 Other	\$ 2,000	\$ 32,000.00	30K over budget? Resolution?
General Gov. Total	\$ 1,260,725	← Original budget total was \$1,329,275	
Public Safety Total	\$ 401,620	← Original Budget total was \$482,795	
Total Expenses:	\$ 2,637,378	← Original Budget Total was \$2,172,178	

Section 82–42. (Appropriations).

No public money may be expended without having been appropriated by the Board. **From the effective date of the budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the several objects and purposes named therein.**

Section 82–44. (**Over–Expenditure Forbidden**).

No officer or employee shall during any budget year expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money, for any purpose, in excess of the amounts appropriated for or transferred to that general classification of expenditure pursuant to this Charter.

6. Codification Firms (Board Discussion)
 - a. What are the requirements?
 - b. Grant funding available?
 - c. Split between:
 - i. 5 commissioners
 - ii. 2 clerks
 - iii. Town Administrator
 - iv. Code enforcement
7. Resolution 2022-08 ARPA Spending (Board Discussion)
8. Intern Program

Budget:

Revenues:

6530 Grants	\$ 616,400.00	\$ 616,400.00	???
5001 ARP	\$ 281,246.00	\$ 135,305.00	
Total Revenue	\$ 2,602,178.00	\$ 1,660,637.00	← \$2,277,037

Expenses:

8208 Planning Firm	\$ -	\$ 20,000.00	??? What Planning Firm? For what?
General Supplies	\$ 10,000.00	\$ 20,000.00	??? Why double increase?